

## Impact and Spend of the 2020/21 Pupil Premium Fund

Identified Barrier to learning	How we intend to overcome the Barrier	Our measure of Success	Budget
Strategic Leadership, Co-ordination and Facilitation of Teaching & Support Initiatives & Assistant Head Behaviour	High quality leadership of PP initiatives and ensure funding is spent effectively.	Our key measures of success will be literacy levels/reading ages, attendance and behaviour data.	£110,741
1:1 Tutor costs	To raise the attainment of all PP students across the school and close the gap with NPP students	Improved progress of PP students working with our 1:1 tutor	£30,000
Interventions manager	Early interventions with PP students to help support them with being successful in the classroom.	Reduction in behaviour incidents and FTEs	£15,000
33% Attendance Officer/Learning Manager	High levels of home school communication to support the parents of PP students to remove any barriers to them attending school.	Attendance of PP students in line with national averages across all year groups	£7,000
Lexia- Literacy levels	Provide access to Lexia for PP students who have been identified as significantly behind their chronological reading age.	To ensure all PP students can read at their chronological age	£2,000
Literacy & Reading- resources	Support the whole school literacy/reading strategy to buy resources to ensure all PP students have access to the most suitable reading material	To ensure all PP students can read at their chronological age	£3,500
PP General Resources	To ensure all PP students have access to resources and materials to support and enhance their learning	Improved progress for PP students in the subjects that receive additional funding for resources.	£2,000

counselling services	To provide counselling to students to help improve their well-being.	To reduce incidents of negative behaviour and FTEs	£6,500
Duty Patrol Officer- Behaviour	The duty patrol officer will intervene at an early stage to reduce the number of serious behaviour incidents that could lead to FTEs	To reduce incidents of negative behaviour and FTEs	£16,396
Uniform-Attendance	The school will use PP funds to support PP families providing subsidised school uniform.	PP attendance in line with national averages.	£2,500
Transition events-Attendance/behaviour	Provide a comprehensive transition programme to support the needs of PP students.	Year 7 pp attendance figures in line with national averages.	£2,000
Curriculum projects, trips and visits.	This is to give PP students access to exciting projects, trips and visits that will both motivate and enhance their learning experience.	Improved attendance and academic progress for PP students in the subjects receiving funding.	£4,500
5 o'clock room- PP progress	The 5 o'clock will provide students with a quiet environment after school for revision that is well resourced to support high performance.	Attendance and academic results for the students in attendance.	£2,834
Literacy- TLR literacy coordinator	Literacy coordinator to drive forwards the school's literacy/reading policy	To increase reading ages of all PP students. More PP students receiving a 4+ in English GCSE.	£6,139
1.4 Learning support assistants	To help support improved progress of PP students with additional leaning needs.	Improved academic progress data, reading ages and attendance for the pp students receiving the targeted support.	£20,000