

BAYSGARTH SCHOOL PUPIL PREMIUM PLAN 2018/19

	Allocation		18-19					
Barrier	Budget		Key Area	Objective	%		Success Criteria	Impact
	E01	0101	Strategic Leadership, Co-ordination and Facilitation of Teaching & Support Initiatives	To ensure high quality leadership of PP initiatives and funding is spent effectively	27.44%			
School Attendance	E03	1731	Learning Manager	To improve attendance of PP students	8.99%		Attendance of PP students is 93%	
	E05	1651	Admin and Clerical	To reduce the gap between PP and NPP students who are persistently absent from school	1.68%		30% of PA students are PP	
Prior Attainment and Progress	E02	0111	1:1 Tutor costs	To raise the attainment of all PP students across the school and close the gap with NPP students	12.25%		The Maths PP score to be 0	
	E19	5001	Holiday Revision Sessions		0.41%		The overall school PP score to be 0.1	
Literacy Levels	E20	5050	Lexia	To increase reading levels	0.82%		All PP students have a reading age in line with their chronological age	
Access to suitable curriculum	E03	1731	AP Learning Manager	To develop personalised learning pathways for students who are identified as vulnerable	12.98%		0 Permanent exclusions	
	E03	1731	AL Learning Mentors		10.94%			
	E24	5733	Transport Costs		1.63%			
	E27	5799	External AP Placements		2.45%	This is the PP element for the students identified as needing some form of external curriculum. The remainder of the AP costs are AWPU and Notional SEND funding so will be taken from main budget	No Baysgarth student referred to external AP	
	E27	5733	AP Learning Resources and curriculum opportunities		2.04%			
Behaviour and Emotional Wellbeing	E27	5799	Counsellor	To reduce incidents of negative behaviour and FTEs	8.16%		To decrease FTEs by 20%	
	E19	5001	PP General Resources		2.04%			
	E19	5001	Uniform support for YR 7 PPG students		1.22%			
	E09	2002	Additional Educational; Psychologist support for staff development		1.63%			
	E28	5836	CPOMS		0.41%			

Parental support and involvement	E19	5001	<i>Parent programme award</i>	To ensure high engagement and communication with all parents	0.41%		To establish a functioning Friends of Baysgarth group	
	E19	5001	<i>Transition Programme</i>	To ensure a smooth transition to Baysgarth School	0.20%		Attendance of Yr7 students is 96%	
Quality of teaching	E19	5001	<i>Curriculum Projects / resources</i>	To develop high quality first teaching across the school through the Baysgarth Learning Model	2.04%		80% of teaching is consistently outstanding	
	E09	2002	Staff Training (CPD)		0.41%			
Reduced opportunities for Information, Advice and Guidance (IAG) about future pathways	E19	5001	<i>Trip and visit support (incl PGL)</i>	To increase opportunities for PP students, broadening their experience of education post Baysgarth	0.82%		100% of Year 11 PP students go onto education, training and employment	
	E19	5001	<i>IAG activities</i>		0.41%			
	E19	5001	<i>High 5 PiXL</i>		0.61%			
					100.00%			